

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|-----------------|---------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 3,559.39 | \$464.70 | 1 | 8,726.62 | \$6,212.42 | 8 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 4,646.20 | \$1,859.61 | 6 | 8,673.30 | \$3,432.13 | 9 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 66,755.00 | \$82,618.75 | 62 | 236,476.80 | \$261,805.51 | 189 | \$402,390.01 | 65.06% |
| Residential Home Energy Services - RCS | 0.00 | \$5,970.32 | 28 | 0.00 | \$34,380.32 | 135 | \$51,689.56 | 66.51% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 8,979.80 | \$5,261.50 | 14 | 27,788.70 | \$17,390.00 | 34 | \$0.00 | 0.00% |
| Residential Consumer Products | 15,971.70 | \$3,048.00 | 25 | 37,224.00 | \$9,742.50 | 58 | \$0.00 | 0.00% |
| Residential Lighting | 255,925.70 | \$23,081.80 | 1,172 | 1,229,017.40 | \$73,124.70 | 4,840 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$2,510.39 | 6 | 0.00 | \$19,774.38 | 17 | \$0.00 | 0.00% |
| Res Subtotal | 355,837.79 | \$124,815.07 | 1,314.00 | 1,547,906.82 | \$425,861.96 | 5,290 | \$454,079.58 | |
| Res % of Total | 93.28% | 88.14% | 99.17% | 92.62% | 87.13% | 99.38% | 61.08% | |
| Low-Income Single Family Retrofit | 1,625.90 | \$4,479.06 | 2 | 12,022.54 | \$9,570.18 | 9 | \$79,732.44 | 12.00% |
| Low-Income Multi-Family Retrofit | 1,040.70 | \$2,216.82 | 2 | 2,785.20 | \$2,769.04 | 2 | \$0.00 | 0.00% |
| LI Subtotal | 2,666.60 | \$6,695.88 | 4.00 | 14,807.74 | \$12,339.22 | 11 | \$79,732.44 | |
| LI % of Total | 0.70% | 4.73% | 0.30% | 0.89% | 2.52% | 0.21% | 10.72% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 762.00 | \$400.00 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$196.80 | 1 | 23,409.20 | \$22,912.12 | 3 | \$54,749.27 | 41.85% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 22,966.01 | \$9,894.66 | 6 | 50,264.62 | \$24,333.80 | 11 | \$154,895.00 | 15.71% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 34,044.43 | \$2,917.13 | 7 | \$0.00 | 0.00% |
| C&I Subtotal | 22,966.01 | \$10,091.46 | 7.00 | 108,480.26 | \$50,563.05 | 22 | \$209,644.27 | |
| C&I % of Total | 6.02% | 7.13% | 0.53% | 6.49% | 10.35% | 0.41% | 28.20% | |
| Total | 381,470.40 | \$141,602.41 | 1,325 | 1,671,194.82 | \$488,764.23 | 5,323 | \$743,456.29 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.